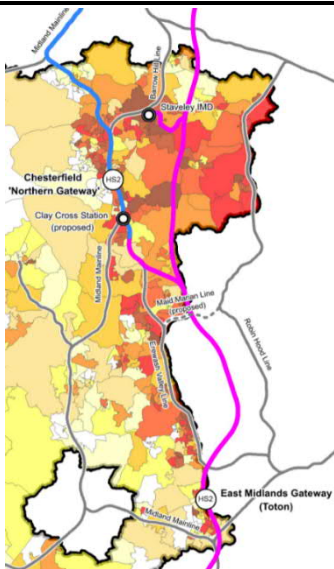


This Project Pro-forma is used to capture **project descriptions, innovations and efficiencies**. It is not expected that all the information requested will be appropriate to all projects. Please provide as much information as possible. This form should be updated and resubmitted as projects develop.

Text in **shaded box** is guidance – click on text box and over type.

MHA Authority	Derbyshire County Council
Project Number	60613280
Project Title	MHA PSP3 DCC HS2 Support
Client Contact	Chris Hegarty
Client Details	Chris Hegarty (Transport and Accessibility) "Derbyshire County Council, County Hall, Matlock, DE4 3AG", 01629 536721
Brief Project Description (300 Characters)	Provide ongoing 'HS2 Project Officer' support to Derbyshire in response to HS2 proposals. Assist in planning and preparation of DCCs HS2 responses, arranging workshops/meetings with Local Authorities. Managing associated DCC documents/registers.
Full Project Description	 <p>Client's Objective – to provide interim support until full time HS2 Project Officer appointed in order to understand and respond to HS2 proposals and be prepared to challenge for mitigation and if necessary, petition against elements for Hybrid Bill.</p> <p>Scope of Work – Draft letters/formal responses/papers. Collect and prepare evidence for invoicing HS2. Collate officer and stakeholder feedback, organise internal and external mitigation meetings. Attendance at meetings:</p> <ul style="list-style-type: none"> • Parish Council • Local Authority • (HS2) co-ordination • Mitigation group • Mitigation board • DCC Coordination group • Toton Delivery Board • C&SDB <ul style="list-style-type: none"> • transport authorities - rail strategy (e.g. Midlands Connect's Rail Transport Advisors Group) <p>Project Outcomes:</p> <ul style="list-style-type: none"> • Ensured that Quality responses were issued by DCC in response to all HS2 and NIC consultations and delivered on time. • Agreed list of potential Mitigation issues to be pursued by Mitigation Board. • Ensured that DCC are in a good position if/when HS2 east is re-started. • Forged lasting contacts with DCC officers. • Promoted potential further work from both DCC and Local Authorities involved. <p>Key challenges were to address differing political objectives from Local Authorities and provide realistic and targeted pressure to get the best result for Derbyshire residents. The ever-changing HS2 programme and political reviews was another key challenge.</p> <p>Potential conflict of interest with AECOM HS2 Ltd commissions was controlled by limiting staff involved in this project and controlling the project with an approved Conflict of Interest Management Plan. Documents obtained through DCC Non-Disclosure-Agreement held securely on AECOMs OneDrive or on clients own server.</p>

Innovation	Use of Teams software to arrange and manage mitigation meetings with Local Authority, enabling ongoing work despite COVID-19 lockdowns.	
Lean Delivery / Efficiency Savings	Savings made by employing local staff – no additional travel expenses in addition to home-working. Efficiency Savings: £N/A. Not quantifiable due to the nature of the commission. (Scope determined by HS2/NIC programme and events)	
Sustainability	Sustainability and long-term improvement are key aims for Derbyshire if HS2 goes ahead. Much of this work is aimed to ensure that appropriate mitigation is provided as part of HS2 to ensure environmental and economic regeneration is realised as part of the project.	
Awards / Customer Satisfaction	Consistently good scores on Feedback. Several extensions to project duration and the generation of other associated studies/projects under MHA PSP framework. <input checked="" type="checkbox"/> MHA PSP3 360 Project Feedback Form – average AECOM KPI score of 9.4/10.	
Address of Site	HS2 route through Derbyshire	Multiple Site Project: <input type="checkbox"/>
Project Capital Value (if applicable)	Estimated: N/A	At Completion: N/A
Fee Value	Estimated: £11,500	At Completion: Ongoing
	This new PSP3 project is a carryover from PSP2 where the original fee was £20,000.	
MHA PSP3 Delivery Team	Project Manager: Morna Dudeney	
	Delivery Manager: Stuart Dungworth	
	Framework Manager: Jason Clarke	
Project Manager Contact Details	Morna Dudeney AECOM Chesterfield Morna.Dudeney@aecom.com 07799 622503	
Other Useful Information		
Image References (Images to be provided separately)	<input checked="" type="checkbox"/> Extract from Figure 4: Derbyshire CC Response - NIC-Rail-Needs-Assessment-Call-for-Evidence	
Completion Certificates (to be provided separately)	<input type="checkbox"/> n/a	
This information provided by:	Who: Morna Dudeney	When: 2/3/21