|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| No. of MSF1 schemes and Bands:13 x B12 x B25 x B33 x B4 **TARGET DESCRIPTION** | **Band 1** | **Band 2** | **Band 3** | **Band 4** | **TOTAL****MSF1****REQUIREMENTS** | **TOTAL ACHIEVEMENT MSF1** |
| **£1 -****3.5m** | **£3.5 –****6m** | **£6 -****10m** | **£10 -****15m** | **TOTAL SCHEME TARGET VALUE £124M** | **TOTAL SCHEME****TARGET VALUE £124M**  |
| **1.** | **Work Placement (14-16 years) – persons** | 0 | 0 | 0 | 0 | 0 | 38 |
| **2.** | **Work Placement (16 plus years) – persons** | 0 | 4 | 10 | 12 | 26 | 5 |
| **3.** | **Construction Curriculum Support - Activities - individual engagement** | 0 | 2 | 10 | 8 | 20 | 16 |
| **3.1** | **School Activities (Resource Days)****Site Visits – Schools****Site Visits – Further Education****Site Visits – Higher Education** |  |  |  |  |  | 50821113 |
| **4.** | **Graduates – persons** | 0 | 0 | 0 | 7 | 7 | 25 |
| **5.** | **Apprentice Starts – persons** | 0 | 2 | 10 | 8 | 22 | 12 |
| **6.** | **Existing apprentices – persons** | 13 | 2 | 5 | 8 | 28 | 4 |
| **7.** | **Apprentice Completions – persons** | 0 | 0 | 5 | 4 | 9 | 7 |
| **8.** | **Jobs created on construction projects – number** | 0 | 2 | 10 | 8 | 20 | 14 |
| **8.1** | **Companies Involved in Local Employment and training Projects** |  |  |  |  |  | 13 |
| **9.** | **NVQ Starts for Subcontractors – persons** | 13 | 2 | 10 | 12 | 37 | 51 |
| **10.** | **NVQ Completions for Subcontractors- persons** | 13 | 2 | 10 | 12 | 37 | 119 |
| **10.1** | **NVQ Starts for Main Contractor employees**  |  |  |  |  |  | 28 |
| **10.2** | **NVQ Completions for main contractor employees** |  |  |  |  |  | 6 |
| **11.** | **Training Plans for Subcontractors – number** | 13 | 2 | 10 | 8 | 33 | 87 |
| **12.** | **Supervisor Training for Subcontractors - persons** | 13 | 4 | 10 | 12 | 39 | 15 |
| **13.** | **Leadership and Management Training for Subcontractors - persons** | 13 | 2 | 10 | 8 | 33 | 16 |
| **14.** | **Advanced Health and Safety Training for Subcontractors - persons** | 16 | 6 | 20 | 16 | 58 | 34 |
| **14.1** | **H&S Tests linked to CSCS, CPCS and affiliated Cards-m/contractor staff**  |  |  |  |  |  | 141 |
| **14.2** | **H&S Tests linked to CSCS, CPCS and affiliated Cards-s/contractor staff** |  |  |  |  |  | 103 |
| **15.** | **Short Courses for main Contractors’ team**  |  |  |  |  |  | 114 |
| **15.1** | **Short Courses for the sub-Contractors’ team** |  |  |  |  |  | 38 |
| **TOTAL** | 369 | 1042 |

** MHA MSF1 SCHEMES – BALFOUR BEATTY EMPLOYMENT AND SKILLS**

**Schemes used for data analysis:**

|  |  |  |
| --- | --- | --- |
| **Balfour Beatty:** | * i54 M54 J2 Extension
 | MHA Scheme No 12 |
| * Doncaster Southern Gateway. White rose Way
 | MHA Scheme No.20 |
| * A43 Moulton bypass
 | MHA Scheme No.82 |
| * Doncaster SW Gateway
 | MHA Scheme No 8 |
| * T12 Derby Link Road
 | MHA Scheme No 49 |
| * A421 Pinch Point
 | MHA Scheme No. 55 |
| * A1139 Fletton Parkway Widening J17 to J2
 | MHA Scheme No. 54 |
| * I54 Stage 3, M54 – Junction 2
 | MHA Scheme No.28 |
| * A50 to Alton Growth Corridor
 | MHA Scheme No. 70 |
| **Tarmac Carillon** | * Birstall Park & Ride
 | MHA Scheme No. 2 |
| * A426 Bus Corridor Scheme
 | MHA scheme No. 33 |
| * A5460 Fosse Park
 | MHA scheme No. 19 |
| **Ringway/Eurovia:** | * Loughborough Town centre scheme.
 | MHA scheme No. 21 |
| * Vine Island, Wolverhampton.
 | MHA Scheme No. 26 |
| * A57 Worksop Road Todwick, Rotherham
 | MHA Scheme No. 17 |
| * Boongate congestion reduction scheme
 | MHA Scheme No. 36 |
| * Loughborough Eastern Gateway
 | MHA Scheme No. 1 |
| * Penn Road, Wolverhampton
 | MHA Scheme No. 18 |
| * Central Station Square, Milton Keynes
 | MHA Scheme No. 7 |
| * Derby Station Interchange, Derby
 | MHA Scheme No. 6 |
| * Pool Green Roundabout, Rotherham
 | MHA Scheme No. 68 |
| * Bourges Boulevard Peterborough
 | MHA Scheme No. 73 |
| * Peterborough Long Causeway
 | MHA Scheme No. 74 |

**ACHIEVEMENT**

Table 1: MSF 1 comparison CITB benchmarks and actual achievements as at April 2017