|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| No. of MSF1 schemes and Bands:  13 x B1  2 x B2  5 x B3  3 x B4  **TARGET DESCRIPTION** | | **Band 1** | **Band 2** | **Band 3** | **Band 4** | **TOTAL**  **MSF1**  **REQUIREMENTS** | **TOTAL ACHIEVEMENT MSF1** |
| **£1 -**  **3.5m** | **£3.5 –**  **6m** | **£6 -**  **10m** | **£10 -**  **15m** | **TOTAL SCHEME TARGET VALUE £124M** | **TOTAL SCHEME**  **TARGET VALUE £124M** |
| **1.** | **Work Placement (14-16 years) – persons** | 0 | 0 | 0 | 0 | 0 | 38 |
| **2.** | **Work Placement (16 plus years) – persons** | 0 | 4 | 10 | 12 | 26 | 5 |
| **3.** | **Construction Curriculum Support - Activities - individual engagement** | 0 | 2 | 10 | 8 | 20 | 16 |
| **3.1** | **School Activities (Resource Days)**  **Site Visits – Schools**  **Site Visits – Further Education**  **Site Visits – Higher Education** |  |  |  |  |  | 50  82  11  13 |
| **4.** | **Graduates – persons** | 0 | 0 | 0 | 7 | 7 | 25 |
| **5.** | **Apprentice Starts – persons** | 0 | 2 | 10 | 8 | 22 | 12 |
| **6.** | **Existing apprentices – persons** | 13 | 2 | 5 | 8 | 28 | 4 |
| **7.** | **Apprentice Completions – persons** | 0 | 0 | 5 | 4 | 9 | 7 |
| **8.** | **Jobs created on construction projects – number** | 0 | 2 | 10 | 8 | 20 | 14 |
| **8.1** | **Companies Involved in Local Employment and training Projects** |  |  |  |  |  | 13 |
| **9.** | **NVQ Starts for Subcontractors – persons** | 13 | 2 | 10 | 12 | 37 | 51 |
| **10.** | **NVQ Completions for Subcontractors- persons** | 13 | 2 | 10 | 12 | 37 | 119 |
| **10.1** | **NVQ Starts for Main Contractor employees** |  |  |  |  |  | 28 |
| **10.2** | **NVQ Completions for main contractor employees** |  |  |  |  |  | 6 |
| **11.** | **Training Plans for Subcontractors – number** | 13 | 2 | 10 | 8 | 33 | 87 |
| **12.** | **Supervisor Training for Subcontractors - persons** | 13 | 4 | 10 | 12 | 39 | 15 |
| **13.** | **Leadership and Management Training for Subcontractors - persons** | 13 | 2 | 10 | 8 | 33 | 16 |
| **14.** | **Advanced Health and Safety Training for Subcontractors - persons** | 16 | 6 | 20 | 16 | 58 | 34 |
| **14.1** | **H&S Tests linked to CSCS, CPCS and affiliated Cards-m/contractor staff** |  |  |  |  |  | 141 |
| **14.2** | **H&S Tests linked to CSCS, CPCS and affiliated Cards-s/contractor staff** |  |  |  |  |  | 103 |
| **15.** | **Short Courses for main Contractors’ team** |  |  |  |  |  | 114 |
| **15.1** | **Short Courses for the sub-Contractors’ team** |  |  |  |  |  | 38 |
| **TOTAL** | | | | | | 369 | 1042 |

** MHA MSF1 SCHEMES – BALFOUR BEATTY EMPLOYMENT AND SKILLS**

**Schemes used for data analysis:**

|  |  |  |
| --- | --- | --- |
| **Balfour Beatty:** | * i54 M54 J2 Extension | MHA Scheme No 12 |
| * Doncaster Southern Gateway. White rose Way | MHA Scheme No.20 |
| * A43 Moulton bypass | MHA Scheme No.82 |
| * Doncaster SW Gateway | MHA Scheme No 8 |
| * T12 Derby Link Road | MHA Scheme No 49 |
| * A421 Pinch Point | MHA Scheme No. 55 |
| * A1139 Fletton Parkway Widening J17 to J2 | MHA Scheme No. 54 |
| * I54 Stage 3, M54 – Junction 2 | MHA Scheme No.28 |
| * A50 to Alton Growth Corridor | MHA Scheme No. 70 |
| **Tarmac Carillon** | * Birstall Park & Ride | MHA Scheme No. 2 |
| * A426 Bus Corridor Scheme | MHA scheme No. 33 |
| * A5460 Fosse Park | MHA scheme No. 19 |
| **Ringway/Eurovia:** | * Loughborough Town centre scheme. | MHA scheme No. 21 |
| * Vine Island, Wolverhampton. | MHA Scheme No. 26 |
| * A57 Worksop Road Todwick, Rotherham | MHA Scheme No. 17 |
| * Boongate congestion reduction scheme | MHA Scheme No. 36 |
| * Loughborough Eastern Gateway | MHA Scheme No. 1 |
| * Penn Road, Wolverhampton | MHA Scheme No. 18 |
| * Central Station Square, Milton Keynes | MHA Scheme No. 7 |
| * Derby Station Interchange, Derby | MHA Scheme No. 6 |
| * Pool Green Roundabout, Rotherham | MHA Scheme No. 68 |
| * Bourges Boulevard Peterborough | MHA Scheme No. 73 |
| * Peterborough Long Causeway | MHA Scheme No. 74 |

**ACHIEVEMENT**

Table 1: MSF 1 comparison CITB benchmarks and actual achievements as at April 2017