

Appendix B MSF3 Business Case

	Value of works awarded to date (£ millions)	Savings Reported	No. of MSF2 projects to date	No. of MSF1 projects	Engaged in the MSF2 procurement	Representation at FWCB over last 12 months	Representation at MSF3 business case workshops	NEC3 Training Days
Regular users fully engaged with MSF2								
Leicestershire	29.4 £	2,004,460.00	7	8	major	100%	100%	43
Staffordshire	31 £	8,865,337.00	2	14	major	100%	66%	20
Oxfordshire	14.9 £	1,211,335.00	3	0	nil	100%	66%	16
Lincolnshire	11.2 £	77,500.00	4	0	major	66%	66%	1
Nottinghamshire	10.4 £	1,886,374.00	3	0	major	100%	100%	18
Wolverhampton	4.8 £	1,030,026.00	5	2	nil	50%	66%	2
New or occasional users of MSF2								
Northamptonshire	7.5 £	1,108,000.00	2	1	nil	66%	100%	1
Derbyshire	5.5 £	10,000.00	1	0	some	17%	33%	13
Buckinghamshire	3 £	10,000.00	1	0	nil	33%	66%	7
Rotherham	3.5 £	1,138,816.00	1	4	some	33%	0%	2
Nottingham	2 £	6,500.00	2	1	nil	50%	100%	2
Leicester	0		1	0	some	83%	100%	14
Derby	0		2	3	nil	66%	100%	16
Doncaster	0		1	2	some	33%	66%	9
Rutland	0		2	4	nil	0%	66%	5
Telford and Wrekin	0		1	1	nil	17%	33%	5
No involvement to date								
Milton Keynes	0		0	6	major	66%	66%	3
Peterborough	0		0	6	nil	0%	0%	18
Stoke on Trent	0		0	2	nil	0%	0%	
Sandwell	0		0	0	nil	0%	0%	
Barnsley	0		0	0	nil	0%	0%	